



Northlake Church

ANNUAL REPORT 2022

HOUSE OF LOVE

The Lord called us to, "Build Me A House of Love" in our homes, in our community, and to the ends of the earth. We are recovering a focus on a kingdom of love relationships, in Jesus' Name!

GRACE • LOVE • SERVICE

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The Word of the Lord for 2022

BUILD ME A HOUSE OF LOVE

NORTHLAKE CHURCH

Ministry Team Roster



Northlake Leadership 2022

ELDERS—3-year terms

Jack Troupe (2024)

Bill Hall (2024)

Pam Hayes (2024)

Mark Schmutz (ex-officio)

Scott Knapp (2023)

Chris Ferguson (2023)

Sue Megenity (2023)

Elaine Filkowski (2022)

Dawn Woods (2022)

Joe Gerick (2022)

CORPORATE OFFICERS 2022

Chris Ferguson: chair/president

Jack Troupe, vice-chair/vice-pres.

Bill Hall, secretary

Rick Hopkins, treasurer

TREASURER—2-year term (elder, ex-officio)

Rick Hopkins (2022)

MODERATOR—3-year term

Tim Temples (2022)

VICE-MODERATOR—3-year term

Suzie Meyers (2022)

NOMINATING MIN TEAM—2-year terms

Steve Nortness (2022)

Steve Wilcox (2022)

Kathy Troupe (2023)

Kristin Laulainen (2023)

Wayne Hayes (2023)

CLERK—2-year term

Tina Fisher (2022)

DEACONS—1-year term

Mark Schmutz-Missions

Bill Hall-Grounds

Carol Karns-Fellowship

Rick Hopkins-Finance

APOSTOLIC MINISTRY TEAMS

Jacob Sullivan-Mexico

Sue Megenity-Asia

Pam Hayes, Mark Schmutz-Uganda

Joe de la Pena, Mark Schmutz-Philippines

Terri Hopkins-Israel

Mark Schmutz-Korea

Joshua Wenzek-Vision School/ICPI

STAFF

Mark Schmutz, Senior Pastor/ *pastor for worship*

Kim Hammond, Administrative Assistant

Lise Taylor, Pastor for Children's Ministries

Joshua (& Alicia) Wenzek, Youth Pastor

Aileen Stanford, Assistant Pastor for Visitation

Terri Hopkins, Pastoral Counseling

Joshua Sonnabend, Buildings and Grounds Supervisor

Jenny Tennant: sexton

Marivic Sagun, custodian

Debbie Sullivan: fiscal coordinator

Office Volunteers: Nancy McCready

Marchelle Knapp, Campus Towers Administrator

(Erin Hart, superintendent, Three Rivers Christian School)

NORTHLAKE CHURCH

Mark Schmutz, senior pastor

2022 was a year that started full of promise! The COVID restrictions were ending in earnest and by March 12 the mask mandates in the State of Washington were lifted. It has been a year of transition, but, true to His Word, this was also a year of recovering the priority of building relationships of love; the Lord called us this year to, ***Build Me A House of Love.***

It has been a year of re-emerging as the church that meets publicly and house to house. As the year progressed we grew in Sunday morning participation and our greeting times have become more engaging and long! We are rediscovering the sheer joy of being together in the Lord! He has granted us grace in the past season of testing and by November I sensed that we were entering a new season.

Due to the amazing worship through giving by our Northlake family, we received over \$735,000 in tithes and offerings with nearly \$300,000 of that given to kingdom causes outside of Northlake—an astounding **40%** of giving to missions and ministries outside of Northlake! What a generous congregation of the Lord's people! See the list on page 9 and let it move you to worship and praise of our Lord Jesus Christ! We have been generous on every occasion!

Having exceeded our general fund goal, we were also able to complete major campus projects of repaving our parking lot and reroofing our administration building. And we still ended the year with a cash position of over \$46,000. In addition to this our emergency needs fund was profoundly funded and we have been able to help so many people in these times of historic levels of inflation and need.

A great joy of the year was commissioning our youth pastor, Joshua Wenzek and his wife Alicia and their son Genesis to go and serve the Lord for the sake of the gospel in the Middle East. We also commissioned eight others to serve in Israel/Palestine and to Saudi Arabia, Pakistan and other Middle East destinations as we entered the new year.

I was blessed by two opportunities to speak at major missions conferences in Houston and Washington DC, grateful for the privilege to be a part of the Lord's end time harvest. We also hosted the Vision Camp for our region in October and continue to see many hearts awakened to the call of the Lord to go and work His harvest fields.

Life Groups met in the Winter/Spring season and then again in the Fall to grow in our theme, ***House of Love.*** Connect Groups as a function of Bible Study Fellowship; the IF Gathering, followed by the monthly IF Table; Men's Group; Vision School, and Foundations. Our Youth Ministry and Children's Ministry along with the Fellowship Team, Worship Team and Finance Team also provide places to connect and grow and serve the Body of Christ.

First Watch continued on the first Sunday evening of each month beginning with a half night of prayer at the of January after a week delay due to inclement weather. We engaged in a fresh way with a format that will hopefully provide families with young children to participate as well, beginning at 5:15pm and ending by 7:15pm with a time of communion and transition halfway to allow for a window to get the kids home to bed as needed. Thank you to Meredith Walthall for leading worship and to the childcare team: Lise Taylor, Bitna Yi and Jenny Tennant.

Our extended ministries celebrated wonderful advances in their mission. Campus Towers secured financing for the Cottages and we hope to break ground in April of 2023. Three Rivers Christian School saw a major door of opportunity open to secure a permanent home for the high school with the closing of the purchase of the Beacon Hill Elementary School campus—10 acres with 24 classrooms and tremendous growth possibilities—on September 16. We hope and pray for school choice to become a reality in the State of Washington. TRCS also celebrated the return of the annual banquet at the Cowlitz County Event Center on November 17. As we entered the New Year, the school board released the funds for the remodeling of the commons area in anticipation of a Fall opening on the Beacon Hill campus.

Marty Shoub joined us in the Easter season to share in a message series about Jesus as the servant of the Lord in Isaiah 49—the Redeemer of Israel and a light to the nations. The elders brought a powerful series of messages in the spring which was such a blessing that we repeated it in the Fall. Thank you to Jack Troupe, Elaine Filkowski, Chris Ferguson, Joe Gerick and Marchelle Knapp for delivering such powerful messages.

I turned 60 in April of 2022, a year that was then marked by *The Send* in Kansas City; speaking for the Juneteenth celebration in Longview; serving on the leadership team for the 34th annual Kelso-Longview Leadership Prayer Summit; leading prayer at the revival of the National Day of Prayer Breakfast on May 5; leading a team of 4 from

NORTHLAKE CHURCH

Northlake to join 36 others in Israel and Palestine to preach the gospel; and, attending the wedding celebration of Ephraim and Joyce Tumusiime in Uganda on August 20.

We are blessed by our amazing worship team community again this year: Joshua Wenzek has been such a great partner to carry the responsibility with me as we continued in a short-staffed configuration this year. And thank you to Alyssa Root and Erika Zeff who also shared the ministry of leading worship on several occasions. The flags were also brought back out to encourage the participation of our kids and all those young at heart.

I also want to say thank you to Anthony Reto, Chris Ferguson, Emily Morgan, Erika Zeff, Jana Schmutz, Meredith Walthall, Meredith Bundy, Jesse Gaub, Lucas Wheeler, Jeremy Karns, Jim Crider, Jenny Stockfleth, Keith Karns, Christian and Christie Schmutz, Jana Knapp, David Hammond, Alyssa Root, and Alicia Wenzek for serving on our worship teams this year on Sunday mornings

I also want to say another God-sized **THANK YOU** to Gary and Jo Rotz who have been so faithful in serving at the sound board and the media station on almost every Sunday again this year—both services. You two are such a blessing!! And thank you to subs Chris Ferguson and Carol Karns who stepped in as needed. Keith Karns has spent this last year serving at Longview Community Church in their time of worship leadership transition also helped in support at Northlake. Thank you, Keith!

Our streaming technology has continued to develop this year. A huge thank you to Jack Troupe who has taken primary responsibility for oversight of this ministry and to Aaron Mills, Gary Rotz, Brad Fisher and Rick Hopkins for assisting when needed. We had to continue working on challenges with streaming, but we are growing in our ability to offer reliable streaming service to those who want to participate when they are away from home or not able to attend due to sickness. Thank you to everyone who made use of the YouTube streaming! What a blessing to stay connected in this way!!

In addition to serving as our Pastor for Children's Ministries, Lise Taylor has provided outstanding communications support by posting our Northlake Weekly e-bulletin, the monthly newsletter, and sending out other timely announcements via email and posting important information on our website. Lise also updates the electronic church directory and keeps us up to date as the congregations shares information to be posted. Thank you as well to Rick Hopkins who has maintained our church

app which is a wonderful tool to access Northlake info in an easy and portable way. He also keeps our online giving in operation, addressing occasional issues that arise with this technology that many are utilizing these days.

After a long delay, we publicly licensed Lise Taylor and Joshua Wenzek for the Gospel Ministry of Jesus Christ. The elders originally voted to license these key pastoral staff members in 2020 but COVID delayed the actual commissioning. We also licensed three ministry partners with Tree of Life Ministries in Israel, focused on evangelism and pro-life ministry in Israel: Ariel and Shayla Hyde and Avi Hyde, the sons and a daughter-in-law of our long-term partners Richard and Carolyn Hyde of Heart of G-d Ministries. What a joy and privilege to stand with them in this way. And they have opened their hearts and doors to us to partner with them in ministry in Israel in the future!

I also want to say thank you to Jeanne Nortness for faithfully accompanying worship on the piano during our Early Worship Service. Jeanne is one of those faithful, steady servants who provides solid worship support in our traditional style service.

We also continue to be blessed in our Buildings and Grounds Supervisor staffing with Josh Sonnabend providing great skill in all he undertakes keeping our busy, well-used campus in good repair. Marivic Sagun joined our custodial staff this year and is proving to be a conscientious custodian who is very thorough in her work. Jenny Tennant continues to help as our sexton on Sundays assisting in cleaning and trash removal, so our facility is ready for the Longview Korean Church on Sunday afternoons and the TRCS Early Learning Center has rooms that are ready for Monday morning opening at 6:30am.

Thank you for another great year!



NORTHLAKE CHURCH

Joshua Wenzek, Youth Pastor

NorthlakeYouth

Thank God for his faithfulness and grace this year! The year started out with my family spending three months in the Middle East Asia window on an All Nations Volunteer Movement (AVM) mission. We were one of the first non-Korean families to serve in this way through InterCP International (ICPI). We served at the KSI school where I taught agriculture and began a garden. Alicia helped teach a reading class, home schooled Genesis and made friends with a few neighbor ladies. Genesis and I also did outreach in the city. I took language lessons for over a month and also had the opportunity to preach at the house church there. It was the trip of a lifetime up to this point. Lord willing we will go back someday.

While we were away Alyssa Root was the interim youth pastor and did a smashing job! She connected so well with the kids and when I got back the transition was flawless! Now she has transitioned to full time ministry with Fellowship of Christian Athletes (FCA).

The time while I was away and the rest of the year was also super successful because of our amazing volunteer team. We have a united, committed team that serves week after week. I would like to recognize them for their dedicated love towards the students. In addition to Alyssa we have Jack and Kathy Troupe, Kevin Filkowski, Lane Claunch, Pastor Mark Schmutz, Rebecca Hasty, Lise Taylor, Terri Hopkins, Sandra Ray, and Alicia Wenzek. We also have a generous team that brings dinner each week to youth group. The team includes Pastor Mark, Jack and Kathy, Kevin, Lane, Sandra, Anne Stevens and Nova Velasquez, Ed Laulainen, Steve and Jeanne Nortness, Steve Wilcox, Bill Hall, Lise, and Aileen Stanford and Kathleen Rawlings. In addition to all that these brothers and sisters do, I know countless prayers were offered over our young people by them and many of you. Thank God for the gift of prayer and how it changes lives for eternity! Please keep praying!

In addition to Wednesday nights we gathered for various events throughout the year. Here are some of the fun things we did together:

- Touring George Fox University with the upperclassmen
- Worshiping at the Phil Wickham concert
- Bouncing around at Sky Zone
- Serving during Servant Week with Love Inc
- Baptism of Nick, Shanna and Bitna

- Joining with youth groups from the Cowlitz County Round Table for Burger Bash at the Lake
- Growing in God's grace and goodness at the Dunes Middle school and high school summer camp
- Boating around on the Columbia
- Hiking in the woods
- Gaining skills at *Christ on the Court*
- Getting lost at the Sauvie Island corn maze
- Serving the community at the Backpack Bash at Archie Anderson Park
- Parking cars for the Terry/Taylor yard sale
- Receiving God's vision through Vision School

As the youth pastor I also had some opportunities to preach and lead worship on Sundays. I have really enjoyed preaching to the whole Northlake body. It is a joy to dig into God's word and share what he imparts to me. May his word be planted in all our hearts. May His Kingdom come and His will be done in Longview as it is in heaven! May His praise rise from our body and be a sweet fragrance before his throne!

Through the ministry of ICPI in our city we saw 27 Vision School graduates and 18 go out to the nations on Field Operation (FO) from one end of the 10/40 window to the other. Overall, we've had about 130 VS graduates, and many go out to the nations on 2-week to 1-year trips over the past 5 years. We are still praying and proclaiming that many, many more will go from Longview to all nations; even 1000!

At the end of 2022 we decided to transition to a two night format for youth group; Wednesday Nights for the high school students and Sunday afternoons for the middle schoolers (11 years old to 8th grade). I believe that the Lord wants to grow these young people in their peer groups; to do middle school things with the middle schoolers and high school things with the high schoolers.

I really felt like God gave me the word: "Cast your net on the other side of the boat". I looked up Luke 5 and John 21. In Luke 5, Jesus said to Peter, "Go out into **deeper water** for a catch." I believe this word is for the high schoolers and in John 21 Jesus said, "Cast your net on the **right side** of the boat and you will catch some." I believe that this word is for the middle schoolers. This new format is from the Lord, and it is time to "go into deeper water" and "cast on the right side of the boat". Already we are seeing fruit from this format. It is an exciting season for Northlake Youth! We know that as we walk by faith God has awesome things in store for Northlake Youth!

Lise Taylor,
Pastor for Children's Ministries

NorthlakeKids

May I just say, "I LOVE MY JOB!" Where else in the world do you get to love children as a career choice? I can't believe I get to journey along with these precious children, teach them the greatest news in the world, learn from them, laugh with them, pray with and for them, come alongside their families in support and friendship. My heart is so full as we end 2022!

We had some great moments this year as we continued learning who Jesus is, what the stories in God's Word mean for us today, and how we can be the hands and feet of Christ in tangible ways. We invested in monthly memory verses, learned about missions, participated in outreach, and celebrated the moments with parties, games, and prizes.

Our post-Covid attenders settled into three Sunday morning classrooms; Babies through 2-year-olds, Preschool 3's through Kindergarten, and Grades 1-5. I have so much enjoyed teaching the older class and utilizing staff and volunteers for rotations in the younger rooms.

I want to express my gratefulness to both Jenny Tennant and Bitna Yi for their faithful service as Nursery staff. They have made my job easier by their consistent support with our littles.

Pam Hayes has been a constant help and has carried the torch in my absence this year. Her capable and trustworthy service has allowed me to leave town, and even the country, without concern for my Sunday morning kiddos.

Lastly, I am grateful for the fantastic body-of-Christ doing what needs to be done to raise up the next generation of fully devoted followers of Jesus. I would be remiss not to mention the amazing and selfless support of the Outland family this year. Thank you, dear ones, and blessings to all!

Fellowship Ministry Team

As we fully emerged out of the COVID season, Carol Karns and her team were able to host Sunday morning breakfast again between worship services, moving back to a potluck style with a main entrée during the summer months. They also served several families grieving the loss of their loved ones or celebrating a wedding!

We were able to return to our usual lunches before the Northlake and Campus Towers annual meeting in January and the TRCS Annual and Northlake Semiannual meeting that took place in September.

Christmas Eve was celebrated in a special way again this year as rich desserts and Christmas punch were prepared for a time of fellowship following the service! It was beautiful... and delicious! We were able to enjoy these treats again the next morning as we gathered for a Christmas Day worship service as Christmas fell on a Sunday in 2022.

Team leader Carol Karns would like to express a deep thank you to: Jack & Kathy Troupe, Mike Lotz, Wayne & Pam Hayes, Bill Hall, and Ed Laulainen. Thank you for being willing to just jump in and help!

Thank you, TEAM!

Aileen Stanford, assistant pastor

After over 12 years on staff as our assistant pastor for pastoral care, also overseeing our senior adult ministry until that season ended in 2021, Aileen Stanford decided it was time to retire near the end of this year.

We want to express our deep gratitude for the many years Aileen served our seniors, hospitalized, nursing care and homebound church family members with great sensitivity and excellence.

Aileen's upbeat and joy-filled personality has helped numerous souls through some difficult seasons of life. She has spent time reminding many of the Lord's loving presence and helped them know they are in our thoughts and prayers.

Aileen would also demonstrate pastoral care to her ice cream bunch, Kathy, Marlys, Madeline and Richard, taking them out for special times of fun and friendship.

Thank you, Aileen, for your years of excellent service!

NORTHLAKE CHURCH

Chris Ferguson, elder chair

The Elder Team for 2022

Chris Ferguson, chair

Jack Troupe, vice chair

Bill Hall, secretary

Rick Hopkins, treasurer

Scott Knapp

Dawn Woods

Sue Megenity

Elaine Filkowski

Pam Hayes

Joe Gerick

Mark Schmutz, senior pastor

The LORD said to Gideon, "With the 300 men who lapped I will deliver the whole army and I will hand Midian over to you. The rest of the men should go home." The men who were chosen took supplies and their trumpets. Gideon sent all the men of Israel back to their homes; he kept only 300 men. Now the Midianites were camped down below in the valley.
Judges 7:7-8

The Lord directed Gideon to reduce the amount of fighting men he had. Through a series of steps, most of the men available were released to go home. Though circumstances are slightly different for us, we too have been reduced in number. Like Gideon's remaining 300, we are a smaller group that we were before our numbers were reduced by the effects of COVID 19. Also, like Gideon's army, we have a task ahead of us where the Lord is going to give us victory in a way that will give Him the glory. We have a world to win, and through faith in Jesus we will have victory.

We are coming out of the COVID trial, and it is a time of rebuilding, renewing, and innovating. Great things have happened in our midst. Here are a few of them:

- Worldwide strategic outreach: We have been able to send missionaries from our body of believers to the 10/40 Window, that area of the world where the gospel is least represented, and they have come back with testimonies of changed lives.
- We continue to grow in number through new believer baptisms. We are thankful for these who have joined our family of faith.
- We also have grown in number through Christians who have found that they feel at home here and have joined their lives with ours. To those, we say, welcome to your new home!
- Others who have never attended Northlake Church before have been coming to Sunday worship. We are blessed to have them with us.
- The youth ministry is strong. Joshua is doing a great job there and has just announced the beginning of a middle school group.
- The Lord has continued to bless us, and once again we go into the new year with a strong financial position.
- Throughout the stormy times of the past 3 years the AV team have done a marvelous job wrestling with technology to make the online streaming our Sunday morning meetings available to the world.
- Lise and all those who help with children's ministries have been continuing doing their customary excellent work in giving the message of the Kingdom of God to young hearts.
- Our staff continues to be creative and flexible, allowing God to guide them through unusual times.
- Josh Sonnabend has done a great job this year keeping things on campus working and looking good.

Thank each of you for what you do to live out your faith. Though we may be few, God will accomplish great things in and through us. I would also like to thank Elaine Filkowski, Joe Gerick, and Dawn Woods for their years of service on the elder team. They have each been a great blessing by applying their gifts to the task of leadership in an excellent way.

This will be my last year serving as an elder at Northlake Church. The past 15 years have been tremendous! Look what the Lord has done! Thank you so much.
Chris Ferguson, Elder Chair (2022)

NORTHLAKE CHURCH

Northlake Missions/Ministries Report 2022

VISION SCHOOL

Vision School was back in full engagement which we hosted at Northlake in the Spring—there are now about 130 local graduates who are prepared to go. We joyfully sent a team of four to Israel/Palestine in August who joined 36 others from across the United States, Canada, Europe and New Zealand. Vision Camp was hosted at Northlake again this Fall. Pastor Mark was also invited to be a plenary speaker at the Staff Conference in Houston in February and at the national missions conference—Mission Camp—in Washington D.C. in July. On Christmas Day we commissioned four more to go to the 1040 window in the New Year. We are praying for more open doors in 2023 and plan to send a Mission Impact Team to Israel/Palestine in the summer. Plan to attend Vision School and go to the nations! The doors are wide open to anyone who wants to go!

UGANDA

Following the extremely sad news last year that our dear sister Jova Tumusiime succumbed to COVID-19 and went to be with the Lord, we rejoiced to attend the wedding celebration of Ephraim and Joyce Tumusiime on August 20, 2022. Mark Schmutz, Sue Megenity with Brian and Melissa Strom were able to attend in person and participate in this wonderful celebration as well as share in ministry at the DOVE Namagoona Church in Kampala on Sunday. Brian taught the Sunday School class and Mark was privileged to speak at the worship celebration.

Mark Schmutz and Sue Megenity were joined by Amy Brudi as they continue to serve on the DOVE Uganda Children's Fund board which is comprised of members from three US time zones, New Zealand and with our president, Ephraim Tumusiime from Uganda! The ministry stewarded just over \$152,000 to help the poor of Uganda and ended the year with 299 sponsored children. Northlake Church received gifts and pledges to sponsor the teachers in the Rhino Refugee Camp totaling over \$5,800.

MEXICO

Though our mission was cancelled, we are hoping a team from Northlake might be able to go and serve alongside our brothers and sisters at the Primera Iglesia Bautista Sinai in Tecate during the summer of 2023.

PHILIPPINES

We were unable again this year to send a team to the Philippines. The joyful news is that our brothers and sisters at Koronadal Evangelical Church in Mindanao have been diligently working to complete their worship facility and reported it has been completed this year! We pray for a team to be able to visit in 2023.

FAMILY PROMISE

We want to thank Kathy Troupe as our volunteer coordinator who faithfully coordinated Northlake involvement in this community-wide ministry to families in situational homelessness. Due to COVID-19, the ministry was based in the day center in Kelso, which continued throughout 2022. Thank you to the many people who have faithfully served this year: Jack and Kathy Troupe; Sue Megenity; Jan Ferguson; Kristin Laulainen; Lise Taylor; Dell and Lessley Hillger; Elaine Filkowski; Carol Karns; Coy and Dawn Woods; Kathleen Rollins; Wayne and Pam Hayes; Debbie Hoffman; DeAnna Claunch; Carol Hall; Ann Stevens; Betty Si; Linda Scott; (and others we apologize we may have missed!)

CHURCH CLERK

We want to thank Tina Fisher who completed her first two-year term as church clerk! And then was re-elected for two more years! We were able to hold our congregational meetings as usual; thank you, church moderator, Tim Temples!

Baptisms: Nick Vath, Jason Walthall, Min Yi, Bitna Yi, **Members who passed on:** Van Youngquist

Membership total at the end of 2022: 139

NORTHLAKE CHURCH

Financial Report

Northlake Church
Income & Expense Budget vs. Actual Total Giving
 January through December
 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
General Fund Income				
49501 · Undesignated Giving	441,647.05	433,300.00	8,347.05	102%
General Fund Expenses				
60200 · Vehicle Expense	513.53	1,030.00	(516.47)	96%
61800 · Conferences and Meetings	2,773.87	2,000.00	773.87	139%
62500 · Dues and Subscriptions				
62700 · Evangelism and Special Events	13,232.76	13,400.00	(167.24)	99%
63310 · General Liability Insurance	11,771.05	10,500.00	1,271.05	112%
63320 · Health Insurance	35,078.24	35,000.00	78.24	100%
64610 · Adult Ministries	-	1,000.00	(1,000.00)	0%
64620 · Fellowship	5,000.24	3,200.00	1,800.24	156%
64630 · Home Ministries	598.35	1,500.00	(901.65)	40%
64640 · Youth Ministry	3,773.92	16,800.00	(13,026.08)	22%
64650 · Worship Ministries	1,966.63	1,500.00	466.63	131%
64670 · Children's Ministries	401.18	1,050.00	(648.82)	38%
66200 · Payroll and Other Compensation	251,584.49	271,150.00	(19,565.51)	93%
64661 · Auto Expense/Mileage	2,021.71	2,000.00	21.71	101%
64662 · Admin Exp/Hospitality	1,789.77	2,000.00	(210.23)	89%
64663 · Ministry Supplies	743.30	1,000.00	(256.70)	74%
67200 · Repairs and Maintenance	126,594.06	21,400.00	105,194.06	592%
67300 · Postage and Delivery	242.25	500.00	(257.75)	48%
67400 · Printing and Reproduction	8,500.56	8,500.00	0.56	100%
67405 · Merchant Fees	2,346.59	2,000.00	346.59	117%
67500 · Fees & Licenses	1,929.65	2,000.00	(70.35)	96%
67600 · Office Supplies	1,340.28	1,500.00	(159.72)	89%
67700 · Outside Services	2,200.00	2,400.00	(200.00)	92%
67750 · Computer and Internet Expenses	2,192.18	2,000.00	192.18	110%
67800 · Equipment Purchases	936.24	3,000.00	(2,063.76)	31%
68000 · Taxes - Property	1,327.61	1,300.00	27.61	102%
68100 · Telephone Expense	3,364.32	3,500.00	(135.68)	96%
68600 · Utilities	24,211.82	20,000.00	4,211.82	121%
Total Expense	506,434.60	431,230.00	75,204.60	117%
Net General Fund Income	(64,787.55)	2,070.00	(66,857.55)	-16%
Total Designated Giving	294,115.41			
Total Giving	735,762.46			

NORTHLAKE CHURCH

Northlake Church Income & Expense Budget vs. Actual Total Giving January through December

2022

	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Designated Giving				
81501 - Emergency Needs Income	22,432.00			
81801 - NBC Bldg Fund	600.00			
81805 - Pastor Appreciation	2,965.00			
81806 - Technology	2,000.00			
81814 - Vision Fund	386.00			
81815 - Basketball Camp	875.00			
81820 - Prayer Summit	4,910.00			
81828 - Youth Activities	1,242.70			
81829 - Children's Ministries	355.00			
86101 - Caring Pregnancy Center	3,384.50			
86102 - Africa Mission	9,924.18			
86103 - Campus Towers	10,588.50			
86104 - Jews for Jesus	1,339.00			
86105 - Israel	12,901.73			
86105.1 - Ukrainian Relief	13,147.00			
86106 - Mexico	978.00			
86107 - One Great Hour of Sharing	5.00			
86108 - Sheriff's Chaplancy	712.00			
86109 - Hard Hats for Christ	5,467.00			
86110 - Philippines Mission	150,213.00			
86111 - Three Rivers Christian School	9,167.00			
86112 - World Mission	28.00			
86113 - Community House	8,397.00			
86115 - Retired Ministers & Missionary	2,104.00			
86120 - People International	4,800.00			
86121 - Operation Mobilization	4,818.00			
86122 - Mustard Seed Ministries	300.00			
86123 - Tents of Mercy	180.00			
86128 - Love Inc	7,214.00			
86130 - Young Life	25.00			
86134 - India	2,641.00			
86135 - Family Promise	100.00			
86136 - Harvest of Asher Donations	150.00			
86137 - Severe Weather Shelter - KLMA	185.00			
86138 - TSR Missions	1,330.00			
86139 - Pakistan - Water Filtration Pro	(5,132.00)			
86140 - Tikkun International	2,767.00			
86141 - Fellowship of Christian Ath	1,710.00			
87100 - Dove Uganda Children	185.00			
87200E - Pastors - Ephraim	548.00			
87200Jo - Martha & Joseph	600.00			
87200T - Uganda Refugee Teachers	5,813.00			
87200w - Uganda Well Fund	599.00			
87301 - Tovi & Taylor - Turkey Mission	50.00			
87300 - Inter CP Missions & Projects - Other	139.80			
89100 - Special Offerings (Love)	151.00			
89103 - Memorials	820.00			
Total Designated Giving	294,115.41			

NORTHLAKE CHURCH

Unaudited year-end totals:

We have **\$46,356 cash** on hand as of December 31, 2022.

General Fund Giving: \$441,647	BUDGET GOAL: \$433,300	+\$ 8,347	102% of goal
Designated Giving: \$294,115			
Total Giving: \$735,762			

Thank you for your faithful and generous worship though giving in 2022!



*Northlake coffee mugs are available for \$5 each!
Stop by the Welcome Center on Sundays
or the church office M-TH, 8am-12pm.*

